

Figure SUM-04  
**General Fund Expenditures by Agency**  
(Dollars in Millions)

	<u>2005-06</u>	<u>2006-07</u>	<u>Change</u>	<u>%</u>
Legislative, Judicial, Executive	\$3,138	\$3,431	\$293	9.3%
State and Consumer Services	576	571	-5	-0.9%
Business, Transportation & Housing	1,723	2,381	658	38.2%
Resources	1,885	1,742	-143	-7.6%
Environmental Protection	73	75	2	2.7%
Health and Human Services	26,866	29,141	2,275	8.5%
Corrections and Rehabilitation	7,838	8,661	823	10.5%
K-12 Education	37,768	40,541	2,773	7.3%
Higher Education	10,396	11,279	883	8.5%
Labor and Workforce Development	89	97	8	9.0%
General Government	<u>2,237</u>	<u>3,066</u>	<u>829</u>	<u>37.1%</u>
<b>Total</b>	<b>\$92,589</b>	<b>\$100,985</b>	<b>\$8,396</b>	<b>9.1%</b>

Note: Numbers may not add due to rounding.